

Hearing Outcomes – Agenda Part B

Subcommittee No. 3

10:30 a.m., Monday, April 14, 2008

Vote-Only Agenda

**0530 Health and Human Services Agency – Office of System Integration (OSI)
5180 Department of Social Service (DSS)**

- Vote-Only Issue 1: Statewide Automated Welfare System
Action: Approved as budgeted, except for the ISAWS Migration component.
Vote: 3-0
- Vote-Only Issue 2: Electronic Benefits Transfer
Action: Approved as budgeted.
Vote: 3-0

4200 Department of Alcohol and Drug Programs (ADP)

- Vote-Only Issue 3: Women's Treatment Services
Action: Rejected the requested positions and funding.
Vote: 3-0
- Vote-Only Issue 4: SAPT Block Grant Requirements
Action: Approved as budgeted.
Vote: 2-1 (Wyland)
- Vote-Only Issue 5: Local Assistance Tracking and Accountability System (LATAS)
Action: Rejected the requested funding.
Vote: 3-0
- Vote-Only Issue 6: California Access to Recovery Effort (CARE) Program
Action: Approved as budgeted.
Vote: 3-0
- Vote-Only Issue 7: Indian Health Clinics
Action: Approved as budgeted.
Vote: 3-0

- Vote-Only Issue 8: Substance Abuse and Crime Prevention Act (SACPA) and Substance Abuse Offender Treatment Program (OTP) Budget Balancing Reductions
Action: Rejected the proposed reductions.
Vote: 2-1 (Wyland)
- Vote-Only Issue 9: Drug Court Programs Budget Balancing Reductions
Action: Rejected the proposed reductions.
Vote: 2-1 (Wyland)
- Vote-Only Issue 10: Non-Drug Medi-Cal Regular and Perinatal Programs Budget Balancing Reductions
Action: Rejected the proposed reductions.
Vote: 2-1 (Wyland)
- Vote-Only Issue 11: California Methamphetamine Initiative Budget Balancing Reduction
Action: Eliminated the \$10 million GF for the CMI in 2008-09.
Vote: 3-0
- Vote-Only Issue 12: Narcotic Treatment Program Trailer Bill Language
Action: Approved the proposed trailer bill language.
Vote: 3-0
- Vote-Only Issue 13: Transfer of Governor's Mentoring Partnership Spring Finance Letter
Action: Approved as budgeted.
Vote: 3-0

5160 Department of Rehabilitation (DOR)

- Vote-Only Issue 14: Electronic Records System
Action: Approved as budgeted.
Vote: 3-0
- Vote-Only Issue 15: Case Services Budget Balancing Reductions
Action: Approved as budgeted the reductions to specified case services.
Vote: 3-0
- Vote-Only Issue 16: Independent Living Centers Budget Balancing Reduction
Action: Approved as budgeted.
Vote: 3-0

5180 Department of Social Services (DSS)

- Vote-Only Issue 17: Indian Health Clinics
Action: Approved as budgeted.
Vote: 3-0

Discussion Agenda

5180 Department of Social Services (DSS)

- DSS Issue 1: Deaf Access Program Budget Balancing Reduction
Action: Rejected the proposed reduction.
Vote: 2-1 (Wyland)
- DSS Issue 2: Reduce State Hearings Workforce
Action: Rejected the proposed reduction and trailer bill language.
Vote: 2-1 (Wyland)

5160 Department of Rehabilitation (DOR)

- DOR Issue 1: District Office Closures
Action: Held open pending information from DOR on specific office closures by the end of April.
- DOR Issue 2: Selected Provider Rate Reductions
Action: Rejected the proposed reductions.
Vote: 3-0
- DOR Issue 3: Vocational Rehabilitation Supported Employment and Work Activity Program Caseload
Action: Held open pending May Revision.

0530 Health and Human Services Agency – Office of System Integration (OSI) 5180 Department of Social Service (DSS)

- OSI Issue 1: Child Welfare System/Case Management System (CWS/CMS)
Action: Held open.
- OSI Issue 2: Case Management Information and Payrolling System Replacement (CMIPS II) Project
Action: Held open.

- OSI Issue 3: Interim Statewide Automated Welfare System (ISAWS) Migration Project
Action: Held open.

4200 Department of Alcohol and Drug Programs (ADP)

- ADP Issue 1: Drug Medi-Cal
Action: Held open.
- ADP Issue 2: Provider Licensing Fees
Action: No action needed on this informational item.